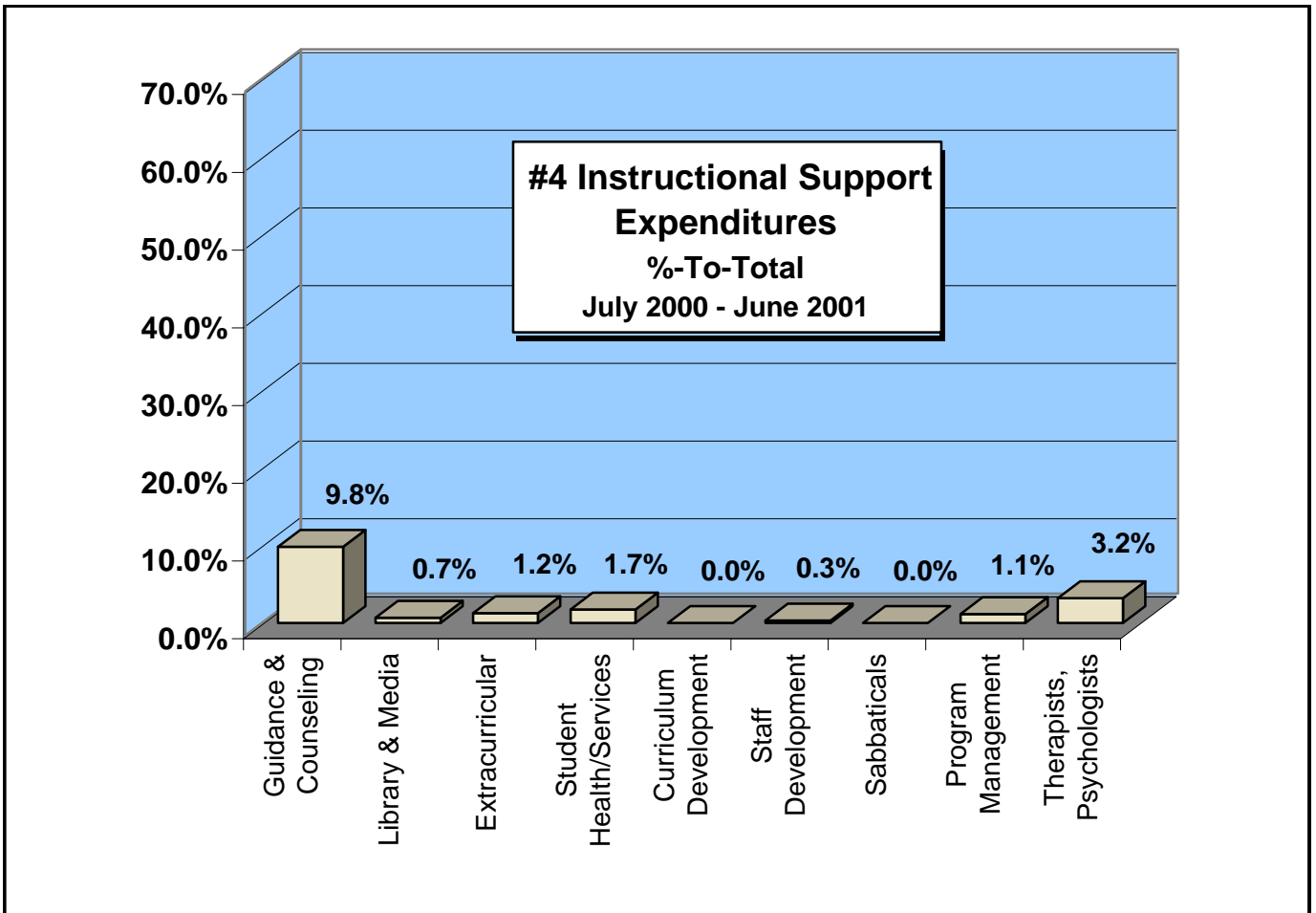


# Davies School District



District Enrollment (ADM): 654	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,037,243	\$1,586	9.8%
Library & Media	\$71,714	\$110	0.7%
Extracurricular	\$131,441	\$201	1.2%
Student Health & Services	\$184,199	\$282	1.7%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$32,667	\$50	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$121,149	\$185	1.1%
Therapists, Psychologists, et al	\$336,896	\$515	3.2%
<b>Instructional Support Expenditures</b>	<b>\$1,915,309</b>	<b>\$2,929</b>	<b>18.1%</b>
<b>Total District</b>	<b>\$10,594,524</b>	<b>\$16,200</b>	<b>100.0%</b>